

CHICO UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Special Session Meeting – Wednesday, April 9, 2008

5:15 p.m.

**Williams Theatre – Chico High School
901 Esplanade, Chico, CA 95926**

AGENDA

1. CALL TO ORDER

Opportunity for Public Comment on Agenda Items

The Governing Board welcomes and encourages public comments. Members of the public may comment on items included on this agenda: however, we ask that you limit your comments to five (5) minutes so that as many as possible may be heard (Education Code §35145.5, Government Code §54954.3)

2. INFORMATION

2.1 Information: Superintendent's Budget Reduction Recommendation

3. ADJOURNMENT

Jann Reed, President
Board of Education
Chico Unified School District

Chico Unified School District
Superintendent's Budget Reduction Recommendation
2008-09

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	Program	Proposed Reduction	Savings Estimated
1	Administration	Eliminate Administrative Intern Program	\$ 23,000
2	Administration	Eliminate .5 FTE District Office Receptionist/Sub Caller	\$ 22,500
3	Administration	Eliminate Fiscal Services Manager; replace as Coordinator (25% was General Fund)	\$ 15,250
4	Administration	Eliminate 1.0 FTE Account Clerk (District Business Office)	\$ 44,000
5	Administration	Eliminate Senior Office Assistant at District Office	\$ 55,382
6	Administration	Reduce Substitute time needed for Teachers In Charge by holding Principal meetings after school hours	\$ 10,000
7	Administration	Eliminate 2.0 FTE District Print Shop	\$ 120,000
8	MOT	Eliminate 1.0 FTE Senior HVAC Maintenance	\$ 55,000
9	MOT	Eliminate 5.2 FTE Custodial with implementation of elementary team cleaning	\$ 283,000
10	MOT	Eliminate 1.0 FTE and implement 1.0 demotion through centralized Groundskeepers and Maintenance Workers	\$ 47,500
11	Counseling	Eliminate 1.45 FTE General Fund Secondary Counselors by staffing to contract	\$ 91,337
12	Counseling	Eliminate Extra Duty Pay for Counselors (10 days/ year/position)	\$ 38,250
13	Schools - All Sites	For One Time Only: Recapture school site 2007-08 carryover (dollars saved due to budget freeze). These one time dollars do not include categorical or donated funds.	\$ 100,000
14	Schools - All Sites	Textbook purchases not to exceed state textbook allocation	\$ 100,000
15	Schools - Elementary	Close Cohasset Elementary School. Relocate 39 students to Neal Dow Elementary School	\$ 300,000
16	Schools - Elementary	Close Forest Ranch Elementary School. Relocate 46 students to Parkview Elementary School	\$ 300,000
17	Schools - Elementary	Eliminate Pull Out Band and Choir at Grades 4-6	\$ 151,200
18	Schools - JHS	Eliminate Sixth Grade Program at Jr. High; estimate 2.0 FTE savings	\$ 126,000
19	Schools - JHS	Eliminate JHS extra pay assignments/positions identified as: Department Chairs, Intramural Directors/Assistant Director, Yearbook, Newspaper, Broadcast, and Activities	\$ 87,419
20	Schools - HS	Reduce General Fund Contribution to High School Athletics from \$390,000 to \$202,157 by eliminating funding for Boys' Golf, Wrestling, Tennis, Field Hockey, JV Track, and all Freshman Sports	\$ 187,843
21	Schools - HS	Reduce .60 FTE: Eliminate funding for General Fund release period for Ag Teachers	\$ 33,800
22	Schools - HS	Reduce 1.2 FTE through elimination of Work Experience Program	\$ 75,600
23	Schools - HS	Eliminate High School extra pay assignments/positions identified as: Drama, Newspaper, Literary Magazine, Intramurals, Cheerleading, and Academic Decathlon	\$ 20,785
24	Schools - HS	Discontinue the practice of mailing home progress reports	\$ 5,600
25	Schools - HS	Fund High School Math Intervention courses at each high school from the CAHSEE Hourly Program "push-in" dollars	\$ 28,000

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	Program	Proposed Reduction	Savings Estimated
26	Schools - HS	Eliminate 1.0 FTE Senior Office Assistant at Pleasant Valley High School	\$ 45,000
27	Spec Ed	Eliminate 1.0 FTE teachers for Special Day Class (SDC) Pre-K to 6th grade Moderate/Severe Programs	\$ 63,000
28	Spec Ed	Staff Special Ed. Pre-K Instructional Paraprofessional Specialized (IPS) at 12 hours/day per Pre-K classroom	\$ 10,620
29	Spec Ed	Staff K-12 SDC Moderate/Severe programs at 18 hrs/day per class	\$ 193,000
30	Spec Ed	Eliminate 1.0 FTE Itinerant IPS for fully included students	\$ 30,000
31	Spec Ed	Eliminate .5 FTE Resource Specialist Program (RSP) teacher assigned to Chico Country Day School	\$ 22,614
32	Spec Ed	Eliminate 1.0 to 2.0 FTE Jr. High RSP (requires elimination of rotating schedule)	\$ 63,000
33	Spec Ed	Eliminate four 4-hour IPS positions	\$ 83,718
		TOTAL SAVINGS	\$ 2,832,418